

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET 2009-10- GRANT NO.XXXV- ENERGY- M.H.2045 OTHER TAXES AND DUTIES ON SERVICES- REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS -

FINANCE (B.G.V) DEPARTMENT

Draft.No. Dated :21 - 11 -
Read the

Finance U.O.No.29844/163/A2, dated 18-11-2009.

ORDER:

The following reappropriation of funds and resumption of savings are ordered.

					(Rs. in
Major,Minor,Sub and Detailed Head of Appropriation	Existing	Modification	Sanctioned	Revised	Remarks
	ModifiedAppr	(+)Increase	(-)Decrease	ModifiedAppr	
1				2	
Head of Account to be Decreased					
2045 Other Taxes and Duties on and Services					
M.H.103 Collection Charges-					
S.H.(01) Headquarter's Office					
110 Domestic Travel Expenses					
113 T.A./D.A. to Non Official Members	20	..	5	15	
130 Office Expenses					
131 Service Postage, Telegram and Charges	74	..	2	72	
240 Petrol, Oil and Lubricants	99	..	73	26	
280 Professional Services					
284 Other Payments	3	..	3	0	
500 Other Charges					
503 Other Expenditure	1	..	1	0	
510 Motor Vehicles	15	..	15	0	
S.H.(02) Regional Offices					
240 Petrol, Oil and Lubricants	38	..	19	19	
300 Other Contractual Services	54	..	49	5	
Head of Account to be Increased					
2045 Other Taxes and Duties on and Services					
M.H.103 Collection Charges-					
S.H.(01) Headquarter's Office					
020 Wages	6	7	..	13	
130 Office Expenses					
133 Water and Electricity Charges	0	2	..	2	
134 Hiring of Private Vehicles	2,16	90	..	3,06	
S.H.(02) Regional Offices					
140 Rents, Rates and Taxes	6,95	68	..	7,63	
Total		1,67	1,67		
		1,67			
		1,67			
		Nil			

REMARKS:

The reappropriation is made to meet the expenditure on Wages, Water & Electricity

SECRETARY TO GOVERNMENT (IF)